

**MALINENI LAKSHMAIAH WOMENS ENGINEERING COLLEGE**  
**PULLADIGUNTA, VATTICHRUKURU MANDAL, GUNTUR DISTRICT**

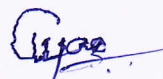
**STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2020-21**

SL.NO	EXPENDITURE	AMOUNT (Rs.IN)
	<b><u>A.REVENUE EXPENDITURE</u></b>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	28913000.00
2	INFRASTRUCTURE MAINTENANCE	3505761.00
3	LIBRARY BOOKS AND JOURNALS	13570.00
4	PHYSICAL FACILITIES	2637401.00
5	ACADEMIC FACILITIES	1599044.19
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	400630.00
7	STUDENT SCHLORSHIP SCHEME	80000.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>37149406.19</b>
	<b><u>B.CAPITAL EXPENDITURE</u></b>	
1	INFRASTRUCTURE MAINTENANCE	5500292.00
2	LIBRARY	633754.00
3	PHYSICAL FACILITIES	3683578.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>9817624.00</b>
	<b>C. TOTAL EXPENDITURE INCURRED EXCLUDING</b>	
	<b>SALARY DURING THE FINANCIAL YEAR - 2020-21</b>	<b>18054030.19</b>
	<b>GRAND TOTAL EXPENDITURE</b>	<b>46967030.19</b>



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WOMEN'S ENGINEERING COLLEGE  
PULLADIGUNTA, GUNTUR-17.

For C M RAO & Co.  
CHARTERED ACCOUNTANTS  
FRN:003121S


  
CH. MADHUSUDHANA RAO  
Partner - M. No. 005581



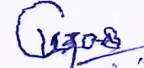
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**STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2019-20**

SL.NO	EXPENDITURE	AMOUNT (Rs.IN)
	<b><u>A.REVENUE EXPENDITURE</u></b>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	30120426.00
2	INFRASTRUCTURE MAINTENANCE	4420669.90
3	LIBRARY BOOKS AND JOURNALS	126441.00
4	PHYSICAL FACILITIES	2697228.00
5	ACADEMIC FACILITIES	1286956.51
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	475560.00
7	STUDENT SCHLORSHIP SCHEME	110000.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>39237281.41</b>
	<b><u>B.CAPITAL EXPENDITURE</u></b>	
1	INFRASTRUCTURE MAINTENANCE	6877792.00
2	LIBRARY	407575.00
3	PHYSICAL FACILITIES	3743862.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>11029229.00</b>
	<b>C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR - 2019-20</b>	<b>20146084.41</b>
	<b>GRAND TOTAL EXPENDITURE</b>	<b>50266510.41</b>

  
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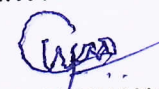
**STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2018-19**

SL.NO	EXPENDITURE	AMOUNT (Rs.IN)
	<b><u>A.REVENUE EXPENDITURE</u></b>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	30078479.00
2	INFRASTRUCTURE MAINTENANCE	3170096.40
3	LIBRARY BOOKS AND JOURNALS	240600.00
4	PHYSICAL FACILITIES	2680149.00
5	ACADEMIC FACILITIES	2241781.14
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	686737.00
7	STUDENT SCHLORSHIP SCHEME	115000.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>39212842.54</b>
	<b><u>B.CAPITAL EXPENDITURE</u></b>	
1	INFRASTRUCTURE MAINTENANCE	11603132.00
2	LIBRARY	78824.00
3	PHYSICAL FACILITIES	1512497.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>13194453.00</b>
	<b>C. TOTAL EXPENDITURE INCURRED EXCLUDING</b>	
	<b>SALARY DURING THE FINANCIAL YEAR - 2018-19</b>	<b>22328816.54</b>
	<b>GRAND TOTAL EXPENDITURE</b>	<b>52407295.54</b>



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**STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2017-18**

SL.NO	EXPENDITURE	AMOUNT (Rs.IN)
	<b><u>A.REVENUE EXPENDITURE</u></b>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	29828534.00
2	INFRASTRUCTURE MAINTENANCE	3103436.00
3	LIBRARY BOOKS AND JOURNALS	274874.00
4	PHYSICAL FACILITIES	4294944.00
5	ACADEMIC FACILITIES	1503730.39
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	772958.00
7	STUDENT SCHLORSHIP SCHEME	72000.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>39850476.39</b>
	<b><u>B.CAPITAL EXPENDITURE</u></b>	
1	INFRASTRUCTURE MAINTENANCE	12269330.00
2	LIBRARY	187446.00
3	PHYSICAL FACILITIES	2125448.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>14582224.00</b>
	<b>C. TOTAL EXPENDITURE INCURRED EXCLUDING</b>	
	<b>SALARY DURING THE FINANCIAL YEAR - 2017-18</b>	<b>24604166.39</b>
	<b>GRAND TOTAL EXPENDITURE</b>	<b>54432700.39</b>



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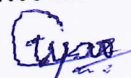
**STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2016-17**

SL.NO	EXPENDITURE	AMOUNT (Rs.IN)
	<b><u>A.REVENUE EXPENDITURE</u></b>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	17389365.00
2	INFRASTRUCTURE MAINTENANCE	869915.00
3	LIBRARY BOOKS AND JOURNALS	202462.00
4	PHYSICAL FACILITIES	4838481.22
5	ACADEMIC FACILITIES	10089887.17
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	473318.00
7	STUDENT SCHLORSHIP SCHEME	54000.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>33917428.39</b>
	<b><u>B.CAPITAL EXPENDITURE</u></b>	
1	INFRASTRUCTURE MAINTENANCE	2966455.00
2	LIBRARY	263422.00
3	PHYSICAL FACILITIES	940571.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>4170448.00</b>
	<b>C. TOTAL EXPENDITURE INCURRED EXCLUDING</b>	
	<b>SALARY DURING THE FINANCIAL YEAR - 2016-17</b>	<b>20698511.39</b>
	<b>GRAND TOTAL EXPENDITURE</b>	<b>38087876.39</b>



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